



COSTING TOOLS

for the Health
Millennium
Development
Goals

This brochure is designed to provide countries information on the various options for costing the health MDGs



Costing tools can provide information on the cost of scaling up and sustaining health programs at different levels of the health system to inform decision-making and programming to achieve the health MDGs.

Several international development partners* conducted a technical review of 13 costing tools relevant to the health Millennium Development Goals.

The objective of the review, completed in June 2008, was to assess the technical validity of the tools and their application process at country level.

- 1 What questions does the tool answer?
- 2 Which inputs are required?
- 3 What are the outputs?
- 4 How can the tool be improved?

This brochure also contains information about a technical consultation with tool users and developers in Senegal in January 2008, additional materials designed to assist countries in selecting and using costing tools, as well as presenting and disseminating results.

* International development partners include the Norwegian Agency for Development Cooperation, the Partnership for Maternal, Newborn, and Child Health, UNFPA, UNICEF, UNAIDS, UNDP, United States Agency for International Development, WHO, and the World Bank

The technical review of the costing tools can be downloaded at:
<http://www.who.int/pmnch/topics/economics/costoolsreviewpack.pdf>

- 1 Child Health Cost Estimation Tool (CHCET)** Developed by: WHO
 What? Determine the financial requirements associated with scenarios for scaling up a package of child health interventions at specified levels of coverage
 For whom? Program managers and planners for child health; technical consultants and international organizations
 Contact cah@who.int
- 2 Comprehensive Multi-Year Plan Costing and Financing Tool (cMYP)** Developed by: WHO - UNICEF
 What? Estimate past and future costs and financing for immunization, and analyze financing gaps and sustainability
 For whom? national immunization program managers and planners at the country level
 Contact lydonp@who.int
 Website http://www.who.int/immunization_financing/tools/cmyp/en/index.htm
- 3 Cost Revenue Analysis Tool Plus (CORE Plus)** Developed by: MSH
 What? Estimate the costs of individual and packages of interventions as part of the cost of integrated primary health care facilities
 For whom? Planners and managers of government, private and NGO primary health care services
 Contact dcollins@msh.org
 Website <http://erc.msh.org/mainpage.cfm?file=5.11.htm&module=toolkit&language=English>
- 4 Goals Model** Developed by: Constella Futures / Futures Institute
 What? Determine the effect of resource allocation on achievement of HIV/AIDS goals
 For whom? National, multidisciplinary team of government planners and civil society advocates
 Contact jstover@futuresinstitute.org
 Website <http://www.futuresinstitute.org/pages/resources.aspx>
- 5 Integrated Healthcare Technology Package (iHTP)** Developed by: WHO / MRC
 What? Improve health service delivery and resource planning
 For whom? Planners, decision-makers and managers at all levels of the healthcare system and technical assistance agencies
 Contact heimannp@who.int / mathaim@who.int
 Website <http://www.ihtp.info/>
- 6 Integrated Health Model (IHM)** Developed by: UNDP
 What? Estimate the total costs of delivering integrated health services at scale to achieve the Millennium Development Goals
 For whom? Government planners, bi and multi-lateral development agencies
 Contacts brian.lutz@undp.org / maha.eladawy@undp.org
 Website <http://www.undp.org/poverty/tools.htm#nact>

- 7 Malaria Cost Estimation Tool** Developed by: WHO
 What? Determine the resource requirements of the prioritized malaria interventions
 For whom? Malaria program managers, consultants and academics
 Contact tantorrest@who.int
 Website <http://www.rollbackmalaria.org/consensusdocuments.html>
- 8 Marginal Budgeting for Bottlenecks Toolkit (MBB)** Developed by: UNICEF/World Bank
 What? Plan and forecast the potential cost and impact of scaling up investments to increase the intake, coverage and quality of high impact health interventions; and preparing results oriented expenditures programs and health budgets
 For whom? Programmers and planners at national, sub-national and district levels
 Contact asoucat@worldbank.org / rknippenberg@unicef.org
- 9 Planning & Budgeting for TB Control** Developed by: WHO
 What? Help countries develop comprehensive plans and budgets for TB control
 For whom? TB program planners at the country level
 Contacts pantojaa@who.int / floydk@who.int
 Website http://www.who.int/tb/dots/planning_budgeting_tool/en/index.htm
- 10 Planning, Costing and Budgeting Framework (PCBF)** Developed by: MSH
 What? Translate strategic program goals into costs and budgets
 For whom? National and sub-national policy makers and planners, program-specific technical staff, technical assistance agencies and NGOs
 Contact dcollins@msh.org
 Website <http://erc.msh.org/mainpage.cfm?file=9.33.htm&module=toolkit&language=English>
- 11 Reproductive Health Costing Tool** Developed by: UNFPA
 What? Costing of Maternal and Reproductive Health
 For whom? Health planners at the country level
 Contact weissman@unfpa.org
- 12 Resource Needs Model HIV/AIDS** Developed by: Constella Futures / Futures Institute
 What? Estimate the financial resources required to reach target coverage levels for HIV prevention, treatment, care and mitigation
 For whom? Planners developing national HIV/AIDS strategic plans
 Contact jstover@futuresinstitute.org
 Website <http://www.futuresinstitute.org/pages/resources.aspx>
- 13 Spectrum: PMTCT Cost Effectiveness** Developed by: Constella Futures / Futures Institute
 What? Evaluate strategies to prevent mother-to-child transmission of HIV
 For whom? Public sector policy makers and planners
 Contact jstover@futuresinstitute.org
 Website <http://www.futuresinstitute.org/pages/resources.aspx>

Providing a Platform for Strengthening of Costing Tools

>> What?

Technical Consultation in Senegal in January 2008 organized by international development partners in collaboration with the Government of Senegal.

Why?

To provide a forum to discuss experiences with using costing tools and identify ways of strengthening the tools and the process of applying them at the country level.

Who?

61 participants, including tool developers and tool users from Africa, Asia and Latin America.

Key Recommendations

- Harmonize assumptions and methods of costing tools and consider single model that addresses the whole health system
- Increase user-friendliness of tools by simplifying data entry forms and providing templates for reports and presentations of generated data
- Ensure that tools are complemented by comprehensive user manuals and technical documentation
- Develop a website knowledge center with guidance materials to assist countries in accessing, selecting and using costing tools

The technical consultation meeting report can be downloaded at:
<http://www.who.int/pmnch/topics/economics/ctoolssenegalconsultation.pdf>

More information?

<http://www.who.int/pmnch/topics/economics/costingtools>

Additional guidance materials

Diagnostic tool

Series of inter-active questions to help users narrow down the choice of the costing tool.

http://www.who.int/pmnch/topics/economics/costing_tools/en/index18.html

Guidebook

Guidance on how to use the information generated by the costing tools and explanations on the additional uses of data.

http://www.who.int/pmnch/topics/economics/costing_tools/en/index19.html

Contact



The Partnership
for Maternal, Newborn
& Child Health



World Health
Organization

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